	VE. GRADE SE	PARATIO	ON AT P.T										
TRACKS						District S	Served:	AL	L	CIP N	umber:	N-067	' 6
						Key Map	:	535G					
Description: Project provio	des for a feasibil tion of a four-lar					Revision	Date		F	Reason fo	or Revisio	on	
P.T.R.A. Rail	road tracks. Pro	oject inclu				1							
necessary ut	lity improvemen	its.				2							
Justification: Grade separa	ation needed for	area aco	cess for er	nergency \	vehicles	Comr	nents	•					
due to high tr crossings.	ain volumes occ	casionally	/ closing a	ll at-grade	railroad	Date:							
-						Date:							
						Appropria	ations (Th	nousands)				
Project Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	2,040			214			214						
Construction												16,300	
Equipment													
Civic Art													
Other													
Tatal Alla astisma				214			214					16,300	
Total Allocations	2,040		2	<u> </u>			21	14			16.	300	
Source of Eundina						•							
S&B Cons. Const. Fund (437)	2,040			214			214					1,300	
Texas Dept. of Transportation (TXD				217			217					15,000	
Total Bopt. of Transportation (TAD	• /											10,000	
Total Funds	2,040			214			214					16,300	

Project: MESA PAVING PH	HASE II: TI	DWELL 7	O LITTLE	YORK		Council	District:	Е	3				
						District S	Served:	AL	.L	CIP N	umber:	N-068	30
						Key Map	:	415U,45	5K				
Description: Project provides for construction of two						Revision	Date	•		leason fo	r Revisio	n	
sidewalks, and ned	cessary un	dergroun	d utilities.			1							
River to Tidwell; Pl	hase II, Tid	lwell to Li	ttle York.			2							
Justification: Improvements will	upgrade th	ne existin	g 2-lane a	sphalt road	dway to	Comr	nents						
major thoroughfare and drainage in the			rove traffi	C flow/circu	ilation	Date:							
						Date:							
					,	Appropria	itions (Th	ousands)				
Project Allocation	Through June 30,		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
	2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition	200												
Design	1,351												
Construction	4,357			5,700									
Equipment													
Civic Art													
Other													
Total Allocations				5,700									
Total Allocations	5,908		5,7	700									
Source of Funding													
S&B Cons. Const. Fund	5,908												
Ser. E Commercial Paper Metro Fund (49N				5,700									
Total Funds	5,908			5,700									

Project: GREENS ROA		OHN FIT	ZGERALD	KENNED	Y TO	Council	District:	Е	3				
ALDINE-WES	TFIELD (CL)					District S	Served:	AL	.L	CIP N	umber:	N-068	36
						Key Map):	373R,37	4P				
Description: Project provide construction of						Revision	Date			Reason fo	r Revisio	n	
sidewalks, and	d necessary un	dergroun	d utilities.	Related p		1							
N-0664 and N	-0710. TxDOT	will man	age constr	uction.		2							
Justification: Improvements	will upgrade th	ne existin	g 2-lane a	sphalt roa	dway to	Comr	ments						
major thorougl and drainage i			prove traili	C IIOW/CITC	ulation	Date:							
						Date:							
						Appropria	ations (Th	nousands	·)				
Project Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
	2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition		200 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q 200											
Design	281				800								
Construction													
Equipment													
Civic Art													
Other													
Total Allocations		200			800								
Total Allocations	281		1,0	00									
Source of Funding													
S&B Cons. Const. Fund (437)	281	200											
Texas Dept. of Transportation (TXDT)				800								
Total Funds	281	200			800								

Project: LITTL	E YORK PAV	/ING: N. S	HEPHEF	RD TO AL	ABONSO	N	Council	District:	Al	3				
							District S	Served:	AL	.L	CIP No	umber:	N-068	37
							Key Map):	411Y,412	2Y				
Description: Project	ct provides for ruction of 4-la	r right-of-v	vay acqui	sition, engi	neering,		Revision	Date			eason fo	r Revisio	n	
sidew	alks, necessa	ary underg	ground util	lities. Two	remaining		1							
Whea	atley to T.C. Je	ester;T.C.	Jester to <i>i</i>	Alabonson			2							
Justification:Road	will improve l	ocal acce	ss and tra	affic flow.			Comr	ments	•					
							Date:							
							Date:							
						4	Appropria	ations (Th	ousands)				
Project Allo	cation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition												300		
Design		2,140	200											
Construction		4,774												
Equipment														
Civic Art														
Other														
Total Alloca	tions		200									300		
I Otal Alloca	Itions	6,914		20	0							30)0	
Source of Fundin	q													
S&B Cons. Const. Fund (4		6,914	200									300		
								<u> </u>						
								<u> </u>						
					<u> </u>		igwdot	 						
Total Funds		6,914	200					<u> </u>				300		

Project:	SABO PAVING: KI	NGSPOIN	IT TO FU	QUA			Council	District:	Е					
							District S	Served:	AL	L	CIP No	umber:	N-068	88
							Key Map):	576T					
Description: F	Project provides for undivided concrete	the engir	neering ar	nd constru	ction of a t	four lane	Revision	Date		R	eason fo	r Revisio	n	
r	necessary undergro	ound utiliti					1							
į t	between Sabo and	Kleckley.					2							
Justification:	Project will improve	traffic flo	w, local a	ccess and	reduce		Comr	nents						
	congestion.						Date:							
							Date:							
							Appropria	ations (Th	nousands)				
Project	Allocation	Through June 30,		Budget	FY 2005			Actual l	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design		204									300			
Construction														
Equipment														
Civic Art														
Other														
Total A	llocations										300			
i Olai A	liocations	204										30	0	
Source of Fu	ndina	•					-			-				-
S&B Cons. Const. F		204									300			
	,													
Total Funds		204									300			

	LEY ROAD PAVIN	IG: MESA	TO GRAI	DE SEPAF	RATION A	T HB &	Council	District:	В					
	TRR						District S	Served:	AL	L	CIP No	umber:	N-068	39
							Key Map	:	455JKl	_				
	Provides right-of-v two 24-foot roadw						Revision	Date			leason fo	r Revisio	n	
	underground utiliti		ii DS, Side	waiks, aiiu	Hecessai	у	1							
							2							
Justification:	Improvements will	upgrade th	ne existin	g two-lane	roadway	to major	Comr	nents						
	thoroughfare stand congestion. Drain						Date:							
							Date:							
							Appropria	tions (Th	ousands)				
Project	Allocation	Through June 30,		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition				300										
Design		401			135									
Construction														
Equipment														
Civic Art														
Other														
Total /	Allocations			300	135									
i Otai A	diocations	401		43	35									
Source of Fu	nding													
S&B Cons. Const.	Fund (437)	401		300	135									
		12.1												
Total Funds	;	401		300	135									

Project: GUL	FBANK PAVIN	IG: VOGE	L CREEK	K TO W. M	ONTGOM	IERY	Council	District:	В					
							District S	Served:	AL	L	CIP No	umber:	N-069	90
							Key Map):	411R					
Description: Proje							Revision	Date		F	leason fo	r Revisio	n	
feet	struction of one of 24 foot-wide	concrete	roadway	including	pproximate curbs, side	ewalks,	1							
lighti	ing and necess	ary under	ground u	tilities.			2							
Justification: Impr	ovements will u	upgrade e	xisting ro	adway to r	major thor	oughfare	Comi	nents	•					
	dards and impr ice area.	ove traffic	c flow/circ	ulation and	d drainage	in the	Date:							
							Date:							
							Appropria	ations (Th	ousands)				
Project Allo	ocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total Alloc	otiono													
i otai Alloc	alions													
Source of Fundi	ng						-							_
Ser. E Commercial Pape														
Total Funds														

Project: SAN FELIPE: WE	EST LOOP(IH-610)	TO SAGE			Council	District:	G	;				
						District S	Served:	AL	.L	CIP N	umber:	N-069	92
						Key Map):	491Q,49	2H				
Description: Project provides construction of tw	for right-of-v	way acqui	sition, eng	gineering a	nd s with	Revision	Date			leason fo	r Revisio	n	
curbs, sidewalks,	lighting and	d necessa	ary underg	round utilit		1							
including storm d	rainage. Re	elated pro	jects: N-07	750.		2							
Justification: Project will impro	ve traffic flo	w/circulat	tion and re	educe traffi	С	Comr	nents						
congestion and h	azards in tr	ie service	area.			Date:							
						Date:							
						Appropria	ations (Th	nousands	;)				
Project Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
	2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction				6,700									
Equipment													
Civic Art													
Other													
Total Allocations				6,700									
Total Allocations			6,7	700									
Source of Funding	-	-				-							-
Tax Increment Reinvestment Zone (TIRZ	()			6,700									
\	<u>′ </u>			,									
Total Funds				6,700									

Project: HIGHSTAR PAV	NG: KIRKV	VOOD TO	D DAIRY	ASHFORD)	Council	District:	F					
						District S	Served:	F		CIP N	umber:	N-069)4
						Key Map):	528H,529	9E				
Description: Project provides t						Revision	Date	, .		eason fo	r Revisio	n	
undivided concre and necessary ur						1							
						2							
Justification:Project will impro				afety condi	itions in	Com	ments						
the area. Design	managed b	y Alief I.S	S.D.			Date:							
						Date:							
							ations (Th	nousands)				
Project Allocation	Through		Budget	FY 2005	•			FY 2005	,		Budget	FY 2006	
r roject Allocation	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition									-				
Design	600												
Construction	4,919					141							
Equipment	.,,,,,												
Civic Art													
Other		141											
		141				141							
Total Allocations	5,519		14	' 41			14	l1					
Source of Funding		-				•			-				
S&B Cons. Const. Fund (437)	1,719	141				141	 						
Ser. E Commercial Paper Metro Fund	3,200												
Alief ISD	600												
Total Funds	5,519	141				141	<u> </u>						

Project:	ORTHLINE PAVI	NG: PARI	KER TO	CANINO			Council	District:	ВІ	4				
							District S	Served:	Bl	1	CIP No	ımber:	N-069)6
							Key Map	:	413 S,V	V	•			
	roject provides fo						Revision	Date	,		leason fo	r Revisio	n	
	treet lighting and						1							
							2							
Justification:⊤	he street has dete	eriorated t	o the con	dition whe	re minor re	epair	Comr	nents	•					
	ork is not econon				l roadway	will	Date:							
							Date:							
							Appropria	itions (Th	ousands)				
Project .	Allocation	Through		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design		1										300		
Construction														
Equipment														
Civic Art														
Other														
T () A												300		
I otal Al	locations	1										30	0	
Source of Fur	odina	•					•							
S&B Cons. Const. F		1										300		
	una (+07)											- 000		
									_					
Total Funds		1										300		

Project: AIRLINE REHAE	BILITATION:	N. MAIN	TO NOR	TH LOOP	•	Council	District:	H	l				
						District S	Served:	AL	L	CIP No	umber:	N-069	97
						Key Map):	453S,>	(
Description: Project provides including the eng						Revision	Date			Reason fo	r Revisio	n	
roadway with cu	rbs, sidewalk	ks, street	lighting & ι	undergrou	ınd	1							
utilities.Project ir	ncludes overl	lay from I	N. Main to	Cavalcade	e.	2							
Justification:Project will rehal	oilitate a stre	et that ha	s deteriora	ated to the	point	Comr	nents	•					
where it cannot l adequate acces		and must	be rehabili	tated to p	rovide	Date:							
						Date:							
						Appropria	ations (Th	nousands)				
Project Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition	100												
Design	577		100							2,500			
Construction													
Equipment													
Civic Art													
Other													
Total Allocations			100							2,500			
Total Allocations	677		10)0							2,5	500	
Source of Funding	<u>.</u>	•				-				•			-
S&B Cons. Const. Fund (437)	677		100							2,500			
										_,000			
Total Funds	677		100							2,500			

Project: YOR	RK PAVING: NA	AVIGATIO	N TO P	OLK			Council	District:	Н	l				
							District S	Served:	AL	L	CIP No	umber:	N-069	8
							Key Map	:	494N,S	3				
Description: Proje	ect will provide way. The proje						Revision	Date	,		leason fo	r Revisio	n	
for a	three lane cor	ncrete road	dway with	parking, d	curbs, side		1							
stree	et lighting and r	necessary	undergro	ound utilitie	es.		2							
Justification: The							Com	nents						
and N-07	must be recon: '17.	structed to	provide	adequate a	access. R	elated to	Date:							
							Date:							
						,	Appropria	tions (Th	ousands)				
Project Allo	ocation	Through June 30,		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition				100										
Design		593												
Construction														
Equipment														
Civic Art														
Other														
Total Alloc	eations			100										
Total Alloc	ations	593		10	00									
Source of Fundi	na													
S&B Cons. Const. Fund		593		100										
Total Funds		593		100										

Project: COLLINGSWC	RTH GRADE	SEPARA	TA NOITA	HARDY T	OLLWAY	Council	District:	Н					
						District S	Served:	AL	L	CIP No	umber:	N-070	00
						Кеу Мар	:	493H					
Description: Roadway grade	e separation a	djacent t	o Hardy To	llway.		Revision	Date		F	leason fo	r Revisio	n	
						1							
						2							
Justification: The roadway w	vill improve acc	cess for	Follway use	ers to the	:- Ot	Comr	nents						
downtown area Tollway Author	i. The project ity, and The C	is a joint ity of Ho	participationston.	on of Harri	is County	Date:							
						Date:							
					1	Appropria	ations (Th	ousands)				
Project Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
	2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition			1,248										
Design	991												
Construction													
Equipment													
Civic Art													
Other													
Total Allocations			1,248										
Total Allocations	991		1,2	48									
Source of Funding													
S&B Cons. Const. Fund (437)	991		1,248										
Total Funds	991		1,248										

	GENOA REDBLUF	F PAVING	G: BELTV	OT 8 YAV	SPACE C	ENTER	Council	District:	Е					
[BLVD/JANA						District S	Served:	AL	L	CIP No	umber:	N-070)2
							Key Map	:	578 NS\	V				
	Project provides fo construction of two						Revision	Date			leason fo	r Revisio	n	
5	sidewalks, street lig	ghting and					1							
ŀ	Harris County man	aged.					2							
Justification:	mprovements will	upgrade e	xisting ro	adway to n	najor thor	oughfare	Comr	nents	•					
5	standards.						Date:							
							Date:							
							Appropria	itions (Th	nousands)				
Project	Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition				317										
Design		500												
Construction														
Equipment														
Civic Art														
Other														
Tatal A				317										
l otal A	llocations	500		31	7									
Source of Fu	ndina	-					•							
S&B Cons. Const. F				317										
Harris County Partic	· ,	500		0										
Total Funds		500		317										

Project: HOLLISTER RO	AD: WHITE	OAK BA	YOU TO W	/. GULF B	ANK	Council	District:	Α					
						District S	Served:	AL	L	CIP N	umber:	N-070)4
						Key Map	:	410R,N	1				
Description: Project provides						Revision	Date	,		Reason fo	r Revisio	n	
divided concrete underground uti		urbs, side	waiks, and	riecessai	у	1							
						2							
Justification: Project will impr	ove traffic flo	w/circulat	tion and dr	ainage in	the	Com	nents						
service area, an thoroughfare sta	andards. Red	le existing quires Har	g roadway ris County	to major participat	ion to	Date:							
extend to Little \	York.					Date:							
					,	Appropria	ations (Th	ousands)				
Project Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
	2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction													
Equipment													
Civic Art													
Other													
Total Allocations													
Source of Funding		•				-							
Ser. E Commercial Paper Metro Fund (49M												
Total Funds			1	1				1	ĺ				

	UGHES ROAD R		ATION: E	BELTWAY	8 TO CI	TY	Council	District:	Е					
LI	MIT(BLACKHAW	/ K)					District S	Served:	AL	L	CIP No	umber:	N-070)5
							Key Map	:	576Y,616	ВС				
	roject provides for ne boulevard. Th						Revision	Date			leason fo	r Revisio	n	
of	the concrete roa	dways and	d curbs, b	ridge impr	ovements		1							
sio	dewalks, street liç	ghting and	undergro	ound utilitie	es.		2							
Justification: Im	nprovements will	upgrade th	ne existin	g paving s	urface whi	ich is	Com	nents	•					
pr	esently beyond n	iormai mai	ntenance	capabilitie	es.		Date:							
							Date:							
							Appropria	ations (Th	nousands)				
Project A	Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design		743										400		
Construction														
Equipment														
Civic Art														
Other														
Total All	ocations											400		
i Otal All	ocations	743										40	0	
Source of Fun	dina													
S&B Cons. Const. Fu		743										400		
									ļ					
Total Funds		743										400		

Project:	PARKER ROAD: H	HARDY TO	DLL ROAL	TO EAS	TEX FRW	Y	Council	District:	ВІ	1				
							District S	Served:	AL	L	CIP No	umber:	N-070	8
							Key Map	:	413V,414	ST				
	Project provides fo construction of two						Revision	Date	,		leason fo	r Revisio	n	
	sidewalks, and ned						1							
	N-0620.						2							
	Improvements will	upgrade e	xisting ro	adway to r	najor thor	oughfare	Comr	nents						
	standards.						Date:							
							Date:							
						4	Appropria	ations (Th	ousands)				
Project	Allocation	Through June 30,		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total /	Allocations													
Total	Anocations													
Source of Fu	ınding													
S&B Cons. Const.	Fund (437)													
T-4-1 F														
Total Funds	5													

Project:	GREENS ROAD F	PAVING: L	EE ROAD	TO U.S.	59		Council	District:	В					
							District S	Served:	AL	L	CIP No	umber:	N-071	0
							Key Map):	374R, 37	5N				
Description:	Project provides for 24 foot-wide concr						Revision	Date	,		leason fo	r Revisio	n	
	underground utilitie						1							
							2							
Justification:	Improvements will	upgrade tl	ne existin	g 2-lane a	sphalt road	dway to	Comi	ments						
	major thoroughfare and drainage in the			orove traffic	c flow/circu	ulation	Date:							
							Date:							
							Appropria	ations (Th	nousands)				
Projec	t Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total	Allocations													
i Otai i	Anocations													
Source of Fu	ınding													
S&B Cons. Const.	Fund (437)													
Total Fund	 S													

Project: MONR	OE PAVING	: FUQUA	TO BELT	WAY 8			Council	District:	E					
							District S	Served:	AL	.L	CIP N	umber:	N-071	1
							Key Map	:	575UY	,				
Description: Project	t provides rio	ght-of-way	acquisitio	on and eng	gineering o	of two 24	Revision	Date			Reason fo	or Revision	on	
	ground utilitie						1							
							2							
Justification: Improv	ements will	provide a	new majo	r thorough	fare to im	prove	Comr	nents						
traffic	low/circulati	on and dra	ainage in	the service	e area.		Date:							
							Date:							
							Appropria	ations (Th	ousands	5)				
Project Alloc	ation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition												100		
Design					400									
Construction														
Equipment														
Civic Art														
Other														
Total Allocat					400							100		
Total Allocat	ions			40	00							1	00	
Source of Funding	•													
S&B Cons. Const. Fund (43					400							100		
(/													
	_			_										
Total Funds					400							100		

Project: EL DORADO PAVI	NG: IH45	TO BEAM	MER			Council	District:	E					
						District S	Served:	AL	L	CIP No	umber:	N-071	2
						Key Map	:	617U					
Description: Project provides en concrete roads with	ngineering	and cons	struction of	two 24 fo	ot-wide	Revision	Date		R	eason fo	r Revisio	n	
utilities.	i curbs, si	uewaiks,	and neces	sary unde	rground	1							
						2							
Justification: mprovements will					prove	Comr	nents						
traffic flow/circulation	on and dra	ainage in t	the service	area.		Date:							
						Date:							
						Appropria	ations (Th	ousands)				
Project Allocation	Through		Budget	FY 2005		1		FY 2005	,		Budget	FY 2006	
,	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	250												
Construction	2,262						819						
Equipment													
Civic Art													
Other													
Total Allegations							819						
Total Allocations	2,512						81	19					
Source of Funding													
S&B Cons. Const. Fund	162												
Ser. E Commercial Paper Metro Fund (49M	2,100												
Clear Creek ISD	250												
Total Funds	2,512												

Project: HOM	ESTEAD GRA	ADE SEPA	ARATION	@ UPRR			Council	District:	В	1				
							District S	Served:	AL	L	CIP N	umber:	N-071	3
							Key Map	:	454H					
Description: Provi	des design, rig	ght-of-way	/ acquisiti	on, engine	ering, and	 D	Revision	Date		R	eason fo	r Revisio	n	
CONS	iruction of a gi	aue sepa	ration ove	i the Onio	ii r acilic i	X.IX.	1							
							2							
Justification: Redu	ices delay and ughfare.	dimproves	s traffic cir	culation o	n the majo	or	Comr	nents						
trioro	ugniare.						Date:							
							Date:							
							Appropria	itions (Th	nousands)				
Project Allo	cation	Through June 30,		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design												1,000		
Construction														
Equipment														
Civic Art														
Other														
Total Alloca	ations											1,000		
Total Allock	20113											1,0	00	
Source of Fundin	ıa													
S&B Cons. Const. Fund (1,000		
Total Funds												1,000		

Project: INDUSTRIA	L RD. PAVING:	FEDERA	L TO SHE	FFIELD		Council	District:	Е					
						District S	Served:	Е		CIP N	umber:	N-071	5
						Key Map	:	496M.49	7N				
Description: Project prov	rides engineering sidewalks, lightin	and con	struction co	oncrete ro	adway	Revision	Date			eason fo	r Revisio	n	
Harris Coun	ty managed.	y and ned	cessary un	uerground	i ullilles.	1							
						2							
Justification: Improvemen					ich is	Comr	nents						
presently be	eyond normal ma	intenance	e capabilitie	es.		Date:							
						Date:							
						Appropria	itions (Th	ousands)				
Project Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	800												
Construction			3,600										
Equipment													
Civic Art													
Other													
Tatal Allegations			3,600										
Total Allocations	800		3,6	00									
Source of Funding	•					-							
S&B Cons. Const. Fund (437)													
Harris County Participation (705)	800		3,600										
			,										
Total Funds	800		3,600										

Project:	HILLCROFT REH	ABILITATI	ON: SOU	THWEST	FWY.(US	59) TO	Council	District:	F	:				
	BELLAIRE						District S	Served:	AL	.L	CIP No	umber:	N-071	6
							Key Map):	531A,E					
Description:	Project provides for concrete roadway	or design, e	engineerir	ng, and reh	abilitation	of	Revision	Date			eason fo	r Revisio	n	
	necessary undergi			vs, succi ii	griding and	,	1							
							2							
Justification	Deterioration of ex	isting surfa	ace and ir	ncreased tr	affic volur	nes	Comr	ments						
	requires that the ro	badway be	renabilita	itea.			Date:							
							Date:							
							Appropria	ations (Th	nousands)				
Projec	t Allocation	Through June 30,		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition												50		
Design				600										
Construction														
Equipment														
Civic Art														
Other														
Total	Allocations			600								50		
i Otai i	Allocations			60	00							5	0	
Source of Fu	ındina	-					•							
S&B Cons. Const.				600				1				50		
	,													
Total Fund	s			600								50		

Project:	SAMPSON PAVIN	IG: NAVIG	ATION T	O POLK			Council	District:	Н	I				
							District S	Served:	AL	L	CIP No	umber:	N-071	7
							Key Map	:	494N,S	3				
	Project will provide roadway. The pro						Revision	Date			leason fo	r Revisio	n	
	for a three lane co	ncrete roa	dway with	n parking, d	curbs, side	ewalks,	1							
	street lighting and	necessary	undergro	ound utilitie	es.		2							
Justification:	Project will recons	truct a stre	et that ha	s deterior	ated to the	point	Com	nents						
	where it cannot be adequate access.			be reconst	tructed to	provide	Date:							
							Date:							
							Appropria	ations (Th	nousands)				
Project	Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design												420		
Construction														
Equipment														
Civic Art														
Other														
Total A	llocations											420		
												42	20	
Source of Fu	nding													
S&B Cons. Const.	Fund (437)											420		
Total Funds	•											420		

Project: LYONS STREET	RECONST	RUCTIO	N: WACO	TO PORT	Γ	Council	District:	ВІ	1				
						District S	Served:	AL	L	CIP No	umber:	N-071	9
						Key Map):	494F,G	}				
Description: Project will provide engineering and continuous	e for the re	construct	ion of Lyon	s Street,	oto roado	Revision	Date			leason fo	r Revisio	n	
with curbs, sidewa	ilks, and ne	ecessary	undergroui	nd utilities	. Phase	1							
1 is Waco to Sako	witz and pl	hase 2 is	Sakowitz t	o Port.		2							
Justification: The street has de	eriorated to	o the poir	nt beyond r	normal stre	eet	Com	ments						
maintenance capa	ibilities.					Date:							
						Date:							
						Appropria	ations (Th	nousands)				
Project Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition	158												
Design	1,244												
Construction	2,366		3,800										
Equipment													
Civic Art													
Other													
Tatal Alla satisma			3,800										
Total Allocations	3,768		3,8	00									
Source of Funding		•				•							-
S&B Cons. Const. Fund	3,768												
Ser. E Commercial Paper Metro Fund (49	И		3,800										
Total Funds	3,768		3,800										

Project:	CAMBRIDGE BRID	OGE & PA	VING: N.	BRAESW	OT DOC		Council	District:	D					
	HOLCOMBE						District S	Served:	AL	L	CIP N	umber:	N-072	20
							Key Map	:	533E					
Description:	Project provides fo a four lane concret	r acquisitio	on for eng	ineering a	nd constru	uction for	Revision	Date		R	eason fo	r Revisio	n	
	undergroubd utilitie		nu roauw	ay willi cui	DS and ne	ecessal y	1							
							2							
Justification	Project will improve	e traffic cir	culation i	n the Medic	cal Center	area.	Comr	nents						
							Date:							
							Date:							
							Appropria	ations (Th	nousands)				
Projec	t Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	e 30, 04 Q1 Q2 Q3				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition				300										
Design		736												
Construction													3,100	
Equipment														
Civic Art														
Other														
Total	Allocations			300									3,100	
Total	Allocations	736		30	0							3,1	00	
Source of F	undina													
S&B Cons. Const				300									500	
Harris County Par	ticipation (705)	736											2,600	
Total Fund	S	736		300									3,100	

Project: CAMBRIDG	GE PAVIN	NG: HOL	COMBE -	TO OLD S	PANISH T	RAIL	Council I	District:	D)				
							District S	Served:	AL	L	CIP N	umber:	N-072	21
							Key Map	:	533EJ					
Description: Project proconcrete ro	vides for	engineer	ing and c	onstruction	of a four	lane	Revision	Date			eason fo	r Revisio	n	
Road will b	e constru						1							
Program, S	S-0900.						2							
Justification:Project will	improve t	traffic cir	culation fo	or the Med	ical Cente	er.	Comr	nents						
							Date:							
							Date:							
						,	Appropria	itions (Th	ousands)				
Project Allocation		Through		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction						2,500								
Equipment														
Civic Art														
Other														
Tatal Alla satissas						2,500								
Total Allocations				2,5	00									
Source of Funding				,-		_								
Ser. E Commercial Paper Metro I	Fund (49M					2,500								
Total Funds						2,500								

Project:	BERTNER BRIDG	E & PAVIN	NG: HOLO	ОМВЕ ТО	S. BRAE	SWOOD	Council I	District:	D					
							District S	Served:	D		CIP No	umber:	N-072	22
							Key Map	:	533EJ					
Description:	Project provides for						Revision	Date		R	eason fo	r Revisio	n	
	construction of a fo and necessary und			auway and	i bridge w	itii Curbs	1							
							2							
Justification	Project will improve	e traffic cir	culation fo	or the Med	ical Cente	er.	Comr	nents						
							Date:							
							Date:							
							Appropria	itions (Th	ousands)				
Projec	t Allocation	Through		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design		1,016												
Construction		4,173					147							
Equipment														
Civic Art														
Other			148											
Total	Allocations		148				147							
i otai i	Allocations	5,189		14	l8			14	17					
Source of Fu	unding					_								
S&B Cons. Const.	Fund (437)	5,189	148											
		E 400												
Total Fund	S	5,189	148											

Project:	PARK ROW PAVI	NG: ELDR	IDGE TO	S.H.6			Council	District:	А					
							District S	Served:	AL	L	CIP N	umber:	N-072	23
							Key Map	:	448WX	Y				
Description:	Project provides fo construction of a fo					on and	Revision	Date		R	leason fo	r Revisio	n	
	sidewalks, street lig	hting and	necessar	y undergro	ound utiliti	es as	1							
	needed.Includes S	torm Drair	nage Impi	rovements			2							
Justification	The new roadway	will improv	e traffic o	circulation a	and reduc	е	Comr	nents						
	hazards in the IH10	J corridor.					Date:							
							Date:							
							Appropria	ations (Th	nousands)				
Projec	t Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition		1,500												
Design		958												
Construction														5,250
Equipment														
Civic Art														
Other														
Total	Allocations													5,250
i Otai i	Allocations	2,458										5,2	250	
Source of Fu	unding													
S&B Cons. Const.		2,458												1,500
Texas Dept. of Tra	ansportation (TXDT)													3,750
														<u> </u>
Total Fund	s	2,458												5,250

Project: YALE RI	EHABILITA	ATION: IH	-10 TO	IH-610			Council	District:	Н	I				
							District S	Served:	AL	.L	CIP No	umber:	N-072	24
							Key Map	:	452VZ,49)2D				
Description: Project p							Revision				leason fo	r Revisio	n	
utilities.	: roauway,	curbs, sic	iewaiks a	nd necess	ary underg	jrouria	1							
							2							
Justification: The stre	et has dete	eriorated t	o the poir	nt where it	cannot be	repaired	Comr	nents	•					
and mus circulatio		oilitated to	provide p	roper acce	ess and tra	iffic	Date:							
							Date:							
						,	Appropria	ations (Th	nousands)				
Project Allocat	ion	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design												300		
Construction														
Equipment														
Civic Art														
Other														
Total Allocation												300		
i otai Aliocatio	ons											30	00	
Source of Funding		-	-				-							_
S&B Cons. Const. Fund (437)												300		
0.000	<u>'</u>													
Total Funds												300		

Project: GREE	ENBRIAR RE	HABILITA	TION: RI	СЕ ТО М	AIN		Council	District:	C	;				
							District S	Served:	AL	L	CIP No	ımber:	N-072	28
							Key Map	:	532GM	1				
Description: Project	ct provides the	e enginee	ring and o	constructio	n for the	wolko	Revision	Date		R	eason fo	r Revisio	n	
	lighting and				uibs, side	waiks,	1							
							2							
Justification: The s	treet has dete	eriorated to	o the con	dition wher	e minor re	epair	Comr	nents						
WOIK	is not econom	lically pra	cucai.				Date:							
							Date:							
						,	Appropria	itions (Th	nousands)				
Project Allo	cation	Through June 30,		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design												400		
Construction														
Equipment														
Civic Art														
Other														
Total Alloca	itions											400		
Total Alloca	itions											4(00	
Source of Fundin	α													
S&B Cons. Const. Fund (4												400		
Total Funds												400		

Project: ARMOUR DR. AN			N RECON	STRUCTI	ON:	Council	District:	ı					
LOCKWOOD TO	CLINTON	DRIVE				District S	Served:	I		CIP N	umber:	N-073	33
						Key Map):	494QF	₹				
Description: Project provides for construction of a 4	r the engir	neering, r	ight-of-way	/ acquisitio	on and	Revision	Date		F	Reason fo	or Revisio	n	
street lighting and					Jewaiks,	1							
						2							
Justification: Improvements will	improve a	ccess to	properties	and reduc	e	Comi	nents	•					
congestion. Existir repair.	ig street na	as deterio	orated beyo	ona econo	micai	Date:							
						Date:							
						Appropria	ations (Th	nousands	;)				
Project Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
	2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition			50										
Design	762												
Construction											4,000		
Equipment													
Civic Art													
Other													
Total Allocations			50								4,000		
Total Allocations	762		5	0							4,0	00	
Source of Funding													
S&B Cons. Const. Fund (437)	762		50										
Ser. E Commercial Paper Metro Fund (49N											4,000		
Total Funds	762		50								4,000		

Project: CHIMNEY	ROCK: BEN	NING	TO RUT	HERGLEN	I		Council	District:	С					
							District S	Served:	AL	L	CIP No	umber:	N-073	37
							Key Map):	531T,X					
Description: Project pro	ovides for the	engin	eering, r	ight-of-way	acquisition	on and	Revision	Date			eason fo	r Revisio	n	
curbs, side	ewalks, stree	t lighti	ng and n	ecessary u	ndergrour	nd utilities	1							
as needed	d.						2							
Justification: Sections of		y are I	peyond e	conomical	repair and	d normal	Comr	ments						
maintenar	ice.						Date:							
							Date:							
						4	Appropria	ations (Th	nousands)				
Project Allocation		rough		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		Dadget 1 2000 iee 30, 004 Q1 Q2 Q3 Q					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design		488												
Construction				3,000										
Equipment														
Civic Art														
Other														
Total Allocation				3,000										
Total Allocation	3	488		3,0	00									
Source of Funding	-	-												•
S&B Cons. Const. Fund		488												
Ser. E Commercial Paper Metro	Fund (49M			3,000										
Total Funds		488		3,000										

Project: NORTH MAIN	REHABILITA	ATION: IH	I-45 TO A	IRLINE		Council	District:	Н					
						District S	Served:	AL	L	CIP No	umber:	N-074	4
						Key Map	:	453X					
Description: Project provide existing roadw						Revision	Date		R	leason fo	r Revisio	n	
underground u	tilities as need	ewaiks, s ded.	ileet lightil	ig and nec	cssai y	1							
						2							
Justification: Project will reh	abilitate a roa	dway that	has deter	orated be	yond	Comr	nents						
economical rep	oair and norma	ai mainter	nance.			Date:							
						Date:							
					,	Appropria	ations (Th	ousands)				
Project Allocation	Through June 30,		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
	2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction													
Equipment													
Civic Art													
Other													
Total Allocations													
Total Allocations													
Source of Funding													
Ser. E Commercial Paper Metro Fund	(49M												
Total Funds													

	TH STREET REI	HABILITA	TION: HE	EIGHTS BL	VD. TO		Council	District:	Н					
STU	JDEWOOD						District S	Served:	AL	L	CIP No	umber:	N-074	15
							Key Map	:	453W					
Description: Pro	ject provides for	the engi	neering re	habilitation	of the ex	isting	Revision	Date		F	leason fo	r Revisio	n	
as r	dway, curbs, sid needed.	iewaiks, s	sireet light	ung and un	laerground	uuiiiles	1							
							2							
Justification: Pro	ject will rehabilit	ate a stre	et that ha	s deteriora	ited beyor	nd	Comr	nents						
eco	nomical repair a	and norma	al mainter	nance.			Date:							
							Date:							
							Appropria	ations (Th	ousands)				
Project All	location	Through		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
	June 30, 2004 Q1 Q2 Q3					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total Allo	cations													
Source of Fund	ing													
Ser. E Commercial Pap	er Metro Fund (49M													
					ļ									
Total Funda														
Total Funds														

Project: OLD	WESTHEIME	R PAVINO	3: ALIEF	CLODINE	TO WEST	THEIMER	Council	District:	G	i				
							District S	Served:	G	ì	CIP No	umber:	N-074	19
							Key Map	:	529A,489)W				
Description: Proj	ect provides for ness/collector,						Revision	Date			eason fo	r Revisio	n	
lighi	tng and necess						1							
right	t-of-way.						2							
Justification:Proj	ect will improve	traffic cir	culation a	ind access	to proper	ty in the	Comr	nents						
area Roa	a. Provides a co d.	onnector t	o the Har	ris County	vvestpark	(I OII	Date:							
							Date:							
							Appropria	ations (Th	nousands)				
Project Alle	ocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design		689												
Construction		4,034												
Equipment														
Civic Art														
Other														
Total Alloc	cations	4,723												
Source of Fundi	ng													
S&B Cons. Const. Fund	(437)	1,723												
Ser. E Commercial Pape	er Metro Fund	3,000												
		4 700												
Total Funds		4,723												

Project:	SAN FELIPE PAVING: YORKTOWN TO CHIMNEY ROCK TO							District:	G	i						
	FOUNTAIN VIEW		District S	Served:	AL	L	CIP Number: N-0750									
							Key Map: 491P,Q									
Description:	Project proves for r						Revision	Date	Reason for Revision							
construction of two 34 foot-wide concrete roadways with curbs, sidewalks, lighting and necessary utilities including storm drainag							1									
	Will be done in two		2													
Justification: Project will improve traffic flow/circulation and reduce traffic congestion and hazards in the service area.								Comments								
	congestion and haz		Date:													
			Date:													
							Appropriations (Thousands)									
Project Allocation		Through					Actual FY 2005				Budget FY 2006					
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition				300												
Design		1,055														
Construction						2,200								3,400		
Equipment																
Civic Art																
Other																
Total	Allocations			300		2,200								3,400		
ı otal i	Allocations	1,055		2,5	00		3,400									
Source of Fu	ındina						-					·				
S&B Cons. Const.		1,055		300		2,200										
	al Paper Metro Fund (49M	·		000		2,200								3,400		
														3,100		
Total Fund	s	1,055		300		2,200								3,400		

Project: DIGITAL RADIO	INFRASTR	UCTURE	PROJEC	Τ		Council	District:	AL	L						
		District S	Served:	AL	L	CIP Number: N-0753									
						Key Map:									
Description: Radio frequency	wave conve	ersion				Revision	Date	Reason for Revision							
		1													
Justification: Project mandated	Comments														
(FCC), and is to be coordinated with Police and Fire Departments.															
		Date: Date:													
					,	Appropriations (Thousands)									
Project Allocation	Through June 30,	Budget FY 2005				Actual	FY 2005		Budget FY 2006						
	2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition															
Design															
Construction															
Equipment															
Civic Art															
Other															
Total Allocations															
Source of Funding															
S&B Cons. Const. Fund (437)															
	1														
Total Funds															

Project: PEC	H ROAD PAVI	Council I	District:	А												
							District Served: A				CIP Number: N-0754					
							Key Map):	451W							
Description: Proje	ect provides for	the engin	neering ar	nd constru	ction of a	concrete	Revision	Date	Reason for Revision							
roadway with curbs, gutters, sidewalks, streetlighting and underground utilites.																
			2													
Justification: Project is needed to upgrade collector and accommodate bus								Comments								
traffi	C.						Date:									
							Date:									
						1	Appropriations (Thousands)									
Project Allo	t Allocation	Through June 30,	Budget FY 2005					Actual F	FY 2005		Budget FY 2006					
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition																
Design		372														
Construction						2,200										
Equipment																
Civic Art																
Other																
Total Alloc	otiono					2,200										
l otal Alloc	ations	372 2,200														
Source of Fundir	ng															
S&B Cons. Const. Fund	(437)	372				2,200										
		27.5					 									
Total Funds		372				2,200										

Project:	AWTY SCHOOL LANE PAVING: POST OAK TO DRAINAGE							District:	А	•					
	DITCH	District Served: A			CIP Number: N-0755										
							Key Map	:	491D						
Description:	Project provides fo construction of con	r the engir	neering, a	cquisition	of right-of	-way, and	Revision	Date	Reason for Revision						
	street lighting and				ilers, side	waiks,	1								
			2												
Justification	Project needed for	e school.	Comments												
			Date:												
			Date:												
						,	Appropriations (Thousands)								
Projec	t Allocation	Through June 30,						Actual	FY 2005		Budget FY 2006				
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Acquisition															
Design		282													
Construction														1,200	
Equipment															
Civic Art															
Other															
Total	Allocations													1,200	
Total	Allocations	282										1,2	200		
Source of F	unding														
S&B Cons. Const	. Fund (437)	282												1,200	
Total Fund	ls	282												1,200	